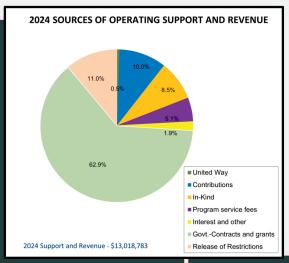
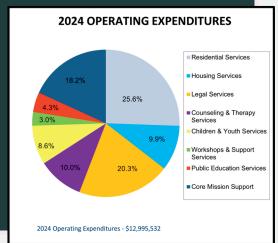
# **2024 FINANCIALS**



More financial information, including statements of position and activities, can be found in our Community Impact Report, available online at tubman.org and upon request.

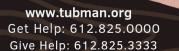


# **ABOUT TUBMAN**

Thriving people, Healthy relationships, Peaceful communities.

Our mission is to advance opportunities for change so that every person can experience safety, hope, and healing.

In 2024, Tubman helped more than 18,200 people of all ages, gender identities, and cultural backgrounds who faced relationship violence, trafficking, homelessness, addiction, mental health challenges, and other forms of trauma. Our multiservice agency provided more than 66,000 services, averaging 3.5 services per person.



Serving for nearly **50 years**, the Tubman of today formed from the mergers of Harriet Tubman Center; **Tubman** Family Violence Network; Chrysalis, a Center for Women; and ElderCare Rights Alliance.



# 2024 SERVICE HIGHLIGHTS

Total Supported: 18,209 people for a total of 66,145 services across all programs

Support in Crisis: 10,491 people in crisis accessed support and resources by phone or in person.

Safety Plans: 6,574 people developed a safety plan by phone or in person.

Shelter & Housing: 245 adults and their 261 children received safety and support at our domestic violence shelter. Safe Journeys provided transitional housing and supportive services for 32 youth and their 7 children. Rapid rehousing programs helped 77 youth and adults and their 55 children secure and sustain housing in the community, with rental assistance and wrap-around services.

Mental & Chemical Health Services: 623 clients accessed addictioninformed mental health support in our licensed clinics.

Legal Services: 3,347 clients received 13,556 services including victim advocacy, legal information, advice or representation in Orders for Protection and family law, or helpline support on legal matters.

School-Based Prevention: 4,036 youth participated in our six week school-based violence prevention curriculum or attended a presentation on healthy relationships or violence prevention.

Youth Advocacy: 1,091 youth and young adults experiencing violence or exploitation received support or direct services advocacy in the community and in Tubman's housing and shelter programs.

Community Education: 4,273 professionals, students, and community members learned about Tubman's services, relationship violence, exploitation, and other topics and community events and presentations.

## **BUDGET & STAFF**

\$12.3 million (plus in-kind goods and services) and about 100 full time employees

#### INTERNS & VOLUNTEERS

478 individuals and groups contributed 27,716 hours of services, including 140 interns and 60 pro bono attorneys

## **SERVICE AREA**

Twin Cities Metro area. primarily Hennepin, Ramsey, and Washington counties

## **PARTNERS**

19 law enforcement agencies, 27 schools and colleges, and dozens of community and culturallyspecific service organizations

# PROGRAMS & SERVICES **Shelter & Housing**

Domestic violence shelter Site-based youth transitional housing Community-based supportive housing After-care support

### Legal

Orders for Protection (OFP) Court advocacy for victims Attorney representation Information & Family Law Clinics

## **Mental & Chemical Health**

Dialectical Behavior Therapy (DBT) Relationship Violence Intervention Individual & Group Therapy Chemical Health Assessments

#### Youth

Youth & young adult advocacy Voices in Prevention Movement for Violence Prevention NorthStar Youth Outreach Center

## **Wrap Around Support**

Support groups Career, financial, and housing workshops Resource & referral connections Computer labs Harriet's Closet

### **Community Involvement**

Training for professionals Community event speakers Intern & volunteer programs Professional pro bono opportunities

24-hour access to safety plans, support, and resource referrals